



# PEMERINTAH PROVINSI KALIMANTAN BARAT DINAS PERKEBUNAN DAN PETERNAKAN

Jalan M. Hambal No. 3, Pontianak, Kalimantan Barat 78121  
Telepon / Faksimile (0561) 766038, Laman <https://disbunnak.kalbarprov.go.id>  
Pos-el [disbunnak@kalbarprov.go.id](mailto:disbunnak@kalbarprov.go.id)

## BERITA ACARA RAPAT PENETAPAN INDEKS "K" DAN HARGA TBS KELAPA SAWIT PRODUKSI PEKEBUN KALIMANTAN BARAT PERIODE III BULAN MEI 2025

Berdasarkan hasil Rapat Tim Penetapan Harga TBS Kelapa Sawit Produksi Pekebun Kalimantan Barat Periode III Bulan Mei 2025, pada Hari Kamis Tanggal 22 Mei 2025, yang diikuti unsur Pemda Provinsi, Pemda Kabupaten, Perusahaan Kelapa Sawit (PKS) dan utusan kelembagaan pekebun maka disepakati dan ditetapkan sebagai berikut:

1. Harga CPO = Rp. 12,978.99 (tidak termasuk PPN)  
Harga Kernel = Rp. 12,794.45 (tidak termasuk PPN)
2. Faktor Indeks "K" = 91.22%

Maka diperoleh patokan harga TBS Kelapa Sawit produksi pekebun Kalimantan Barat pada keadaan tanaman umur 3 tahun sampai 9 tahun, 10 s.d 20 tahun dan 21 tahun sampai 25 tahun, sebagai berikut:

Rumus Harga TBS (HTBS) =  $K ((H \text{ CPO} \times R \text{ CPO}(\text{tab}) + H \text{ IS} \times R \text{ IS}(\text{tab}))$

|                          |   |                                                             |   |              |
|--------------------------|---|-------------------------------------------------------------|---|--------------|
| Harga Umur 3 Thn         | = | 91.22% {(15.91% x Rp. 12,978.99) + (3.99% x Rp. 12,794.45)} | = | Rp. 2,349.33 |
| Harga Umur 4 Thn         | = | 91.22% {(17.16% x Rp. 12,978.99) + (4.06% x Rp. 12,794.45)} | = | Rp. 2,505.49 |
| Harga Umur 5 Thn         | = | 91.22% {(18.45% x Rp. 12,978.99) + (4.18% x Rp. 12,794.45)} | = | Rp. 2,672.23 |
| Harga Umur 6 Thn         | = | 91.22% {(19.03% x Rp. 12,978.99) + (4.31% x Rp. 12,794.45)} | = | Rp. 2,756.07 |
| Harga Umur 7 Thn         | = | 91.22% {(19.69% x Rp. 12,978.99) + (4.51% x Rp. 12,794.45)} | = | Rp. 2,857.55 |
| Harga Umur 8 Thn         | = | 91.22% {(20.39% x Rp. 12,978.99) + (4.54% x Rp. 12,794.45)} | = | Rp. 2,943.93 |
| Harga Umur 9 Thn         | = | 91.22% {(20.78% x Rp. 12,978.99) + (4.55% x Rp. 12,794.45)} | = | Rp. 2,991.27 |
| Harga Umur 10 s.d 20 Thn | = | 91.22% {(21.47% x Rp. 12,978.99) + (5.09% x Rp. 12,794.45)} | = | Rp. 3,135.98 |
| Harga Umur 21 Thn        | = | 91.22% {(21.00% x Rp. 12,978.99) + (5.13% x Rp. 12,794.45)} | = | Rp. 3,085.01 |
| Harga Umur 22 Thn        | = | 91.22% {(20.88% x Rp. 12,978.99) + (5.14% x Rp. 12,794.45)} | = | Rp. 3,071.97 |
| Harga Umur 23 Thn        | = | 91.22% {(20.29% x Rp. 12,978.99) + (5.14% x Rp. 12,794.45)} | = | Rp. 3,002.11 |
| Harga Umur 24 Thn        | = | 91.22% {(19.48% x Rp. 12,978.99) + (5.14% x Rp. 12,794.45)} | = | Rp. 2,906.22 |
| Harga Umur 25 Thn        | = | 91.22% {(18.72% x Rp. 12,978.99) + (5.14% x Rp. 12,794.45)} | = | Rp. 2,816.24 |

3. Patokan harga tersebut diatas berlaku untuk Periode III Bulan Mei 2025

**(Untuk Pembayaran Periode Tanggal 16 s/d 22 Mei 2025)**

4. Hasil Kesepakatan Rapat:
  - a. PT. GKG, PT. GKM, PT. KSA, PT. MAR dan PT. LAB tidak diikutkan dalam perhitungan harga TBS untuk komponen CPO, karena harga CPO perusahaan tersebut 2.5% diatas dari harga rata-rata Kalbar.
  - b. PT. PIP, PT. FSL dan PT. AAI tidak diikutkan dalam perhitungan harga TBS untuk komponen CPO, karena harga CPO perusahaan tersebut 2.5% dibawah dari harga rata-rata Kalbar.
  - c. PT. GKG dan PT. BPK tidak diikutkan dalam perhitungan harga TBS untuk komponen IS, karena harga IS perusahaan tersebut 2.5% diatas dari harga rata-rata Kalbar.
  - d. PT. PN 4 REG V SGU, PT. BP, PT. KPI, PT. MSL dan PT. PN 4 REG V NGB tidak diikutkan dalam perhitungan harga TBS untuk komponen IS, karena harga IS perusahaan tersebut 2.5% dibawah dari harga rata-rata Kalbar.
5. Penetapan harga TBS mulai Periode II September 2018, menggunakan rendemen tabel berdasarkan Keputusan Gubernur Kalimantan Barat Nomor 442/DISBUN/2018, tanggal 7 Agustus 2018.
6. Kepada setiap perusahaan peserta Tim Penetapan Indeks "K" dan Harga TBS wajib hadir pada saat rapat penetapan Indeks "K" dan Harga TBS sesuai ketentuan Peraturan Gubernur Kalimantan Barat Nomor 86 Tahun 2022 Pasal 7 ayat (6) huruf q.

7. Menegaskan kembali kepada semua Pabrik Kelapa Sawit (PKS) yang ada dalam daerah wajib membeli TBS pekebun kelapa sawit melalui kelembagaan pekebun kelapa sawit dan atau kelompok pekebun kelapa sawit sesuai dengan harga yang ditetapkan oleh Tim sesuai ketentuan Peraturan Gubernur Kalimantan Barat Nomor 86 Tahun 2022 Pasal 11 ayat (1).
8. **Menegaskan kembali kepada semua Pabrik Kelapa Sawit (PKS) untuk wajib melaporkan secara tertulis tentang penerapan harga TBS per periode yang ditetapkan oleh Tim Penetapan Harga Provinsi kepada Gubernur Kalimantan Barat melalui Dinas Provinsi sesuai ketentuan Peraturan Gubernur Kalimantan Barat Nomor 86 Tahun 2022 Pasal 9 ayat (6) huruf i.**

Demikian Berita Acara Rapat Penetapan Harga TBS Kelapa Sawit Produksi Pekebun Provinsi Kalimantan Barat Periode III Bulan Mei 2025 dibuat untuk dipergunakan sebagaimana mestinya.

Pontianak, 22 Mei 2025

**TIM PENETAPAN HARGA TBS KELAPA SAWIT PRODUKSI PEKEBUN  
PROVINSI KALIMANTAN BARAT**

**PEMDA PROVINSI DAN KABUPATEN**

**PERUSAHAAN**

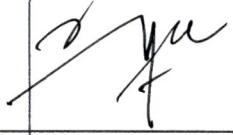
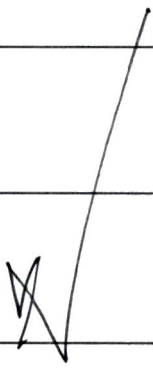
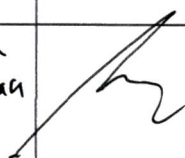
| <u>Instansi dan Nama</u> |                                                                | <u>Tanda Tangan</u> | <u>Perusahaan</u> |                                                                                         | <u>Tanda Tangan</u> |
|--------------------------|----------------------------------------------------------------|---------------------|-------------------|-----------------------------------------------------------------------------------------|---------------------|
| 1.                       | Biro Perekonomian<br>Setda Kalbar                              |                     | 1.                | PT. Perkebunan Nusantara 4<br>Region V Sanggau & Ngabang                                |                     |
| 2.                       | Disbunak Provinsi<br><i>Herdanti</i>                           | <i>[Signature]</i>  | 2.                | PT. Kalimantan Sanggar Pusaka<br>PT. Sinar Dinamika Kapuas<br>PT. Bonti Permai Jayaraya |                     |
| 3.                       | Disperindag dan ESDM Provinsi                                  |                     | 3.                | Gunajaya Karya Gemilang<br><i>EKO PRATYITNO</i>                                         | <i>[Signature]</i>  |
| 4.                       | Bagian Perekonomian<br>Pemda Kab. Sanggau                      |                     | 4.                | Bumi Raya Utama                                                                         |                     |
| 5.                       | Dis Perkebunan Kab. Landak                                     |                     | 5.                | PT. Multi Prima Entakai                                                                 |                     |
| 6.                       | Dis Ketahanan Pangan dan Pertanian<br>Kab. Bengkayang          |                     | 6.                | PT. Bintang Harapan Desa<br><i>Priman Lubis</i>                                         | <i>[Signature]</i>  |
| 7.                       | Dis Pertanian, Ketahanan Pangan dan<br>Perikanan Kab. Mempawah |                     | 7.                | PT. Mitra Inti Sejati Plantation                                                        |                     |
| 8.                       | Dis Perkebunan dan Peternakan<br>Kab. Sanggau                  |                     | 8.                | PT. Sedjahtera Indo Agro                                                                |                     |
| 9.                       | Dis Pertanian dan Pangan<br>Kab. Kayong Utara                  |                     | 9.                | PT. Agrina Sawit Perdana                                                                |                     |
| 10.                      | Dis Pertanian dan Perkebunan<br>Kab. Sintang                   |                     | 10.               | PT. Bumi Pratama Khatulistiwa                                                           |                     |
| 11.                      | Dis Pertanian, Peternakan dan<br>Perkebunan Kab. Ketapang      |                     | 11.               | PT. Tintin Boyok Sawit Makmur                                                           |                     |

Instansi dan Nama

Tanda Tangan

Perusahaan

Tanda Tangan

|     |                                                                                       |                                                                                     |     |                                                                                |                                                                                       |
|-----|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-----|--------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|
| 12. | Dis Perkebunan dan Peternakan<br>Kab. Kubu Raya                                       |                                                                                     | 12. | PT. Permata Hijau Sarana                                                       |                                                                                       |
| 13. | Dis Pertanian dan Ketahanan<br>Pangan Kab. Sambas                                     |                                                                                     | 13. | PT. Agro Lestari Mandiri<br>PT. Kencana Graha Permai<br><i>CRAMINGA - F.W.</i> |    |
| 14. | Dis Ketahanan Pangan dan Pertanian<br>Kab. Melawi                                     |                                                                                     | 14. | PT. Global Kalimantan Makmur<br><i>Supriyambono</i>                            |    |
| 15. | Dis Pertanian dan Pangan<br>Kab. Kapuas Hulu                                          |                                                                                     | 15. | PT. Sepanjang Intisurya Mulia                                                  |                                                                                       |
| 16. | Dis Ketahanan Pangan, Pertanian<br>dan Perikanan Kab. Sekadau                         |                                                                                     | 16. | PT. Agro Palindo Sakti                                                         |                                                                                       |
| 17. | Gabungan Pengusaha Kelapa<br>Sawit Indonesia (GAPKI) Kalbar<br><i>Porman Lybis</i>    |   | 17. | PT. Agro Nusa Investama                                                        |                                                                                       |
| 18. | Asosiasi Petani Kelapa Sawit<br>Indonesia (APKASINDO) Kalbar                          |                                                                                     | 18. | PT. Rana Wastu Kencana                                                         |                                                                                       |
| 19. | Asosiasi Petani Kelapa Sawit<br>Indonesia Perjuangan<br>(APKASINDO Perjuangan) Kalbar |                                                                                     | 19. | PT. Fajar Saudara Kusuma                                                       |                                                                                       |
| 20. | Bagian Perkelompokan<br>dan SDA Kab. Sekadau<br>kosmas.                               |  | 20. | PT. Paramitra Internusa Pratama<br><i>CRAMINGA - F.W.</i>                      |  |
| 21. | Bagian Perkelompokan<br>dan SDA Kab. Sda<br>Isnaeni                                   |  | 21. | PT. Riau Agrotama Plantation<br><i>Bayu Lantana</i>                            |  |
| 22. |                                                                                       |                                                                                     | 22. | PT. Buana Tunas Sejahtera<br><i>Nuri</i>                                       |  |
| 23. |                                                                                       |                                                                                     | 23. | PT. Parna Agro Mas<br><i>Lasy</i>                                              |  |
| 24. |                                                                                       |                                                                                     | 24. | PT. Bukit Palembang                                                            |                                                                                       |

Instansi dan Nama

Tanda Tangan

Perusahaan

Tanda Tangan

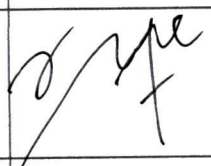
|     |  |  |                                           |                                                                                     |
|-----|--|--|-------------------------------------------|-------------------------------------------------------------------------------------|
| 25. |  |  | 25. PT. Usaha Agro Indonesia              |                                                                                     |
| 26. |  |  | 26. PT. Sumatera Makmur Lestari           |                                                                                     |
| 27. |  |  | 27. PT. Sintang Agro Mandiri              |                                                                                     |
| 28. |  |  | 28. PT. Kapuasindo Palm Industry<br>Nurul |  |
| 29. |  |  | 29. PT. Sintang Raya<br>Rara Aurelia      |  |
| 30. |  |  | 30. PT. Fajar Saudara Lestari             |                                                                                     |
| 31. |  |  | 31. PT. Aditya Agroindo                   |                                                                                     |
| 32. |  |  | 32. PT. Sumatera Jaya Agro Lestari        |                                                                                     |
| 33. |  |  | 33. PT. Grand Utama Mandiri               |                                                                                     |
| 34. |  |  | 34. PT. Bumi Tata Lestari                 |                                                                                     |
| 35. |  |  | 35. PT. Mitra Saudara Lestari             |                                                                                     |
| 36. |  |  | 36. PT. Agro Abadi Cemerlang              |                                                                                     |

Instansi dan Nama

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Perusahaan

Tanda Tangan

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|-----|--|--|-----|---------------------------------------|-------------------------------------------------------------------------------------|
| 37. |  |  | 37. | PT. Perdana Sawit Plantation          |                                                                                     |
| 38. |  |  | 38. | PT. Ichiko Agro Lestari               |                                                                                     |
| 39. |  |  | 39. | PT. Kiara Sawit Abadi<br>Supriyambono |  |
| 40. |  |  | 40. | PT. Cahaya Unggul Prima<br>Nuri       |  |
| 41. |  |  | 41. | PT. Lanang Agro Bersatu               |                                                                                     |
| 42. |  |  | 42. | PT. Mitra Aneka Rezeki                |                                                                                     |
| 43. |  |  | 43. | PT. Sandika Nata Palma                |                                                                                     |
| 44. |  |  | 44. |                                       |                                                                                     |
| 45. |  |  | 45. |                                       |                                                                                     |

a.n. Ketua Tim Penetapan Harga Tandan Buah Segar ( TBS ) Kelapa Sawit  
 Produksi Pekebun Provinsi Kalimantan Barat,  
 Kepala Bidang Penyuluhan Pengolahan  
 Pemasaran dan Pembinaan Usaha Perkebunan

  
**Hendarto, S.Hut T.,M.Sc**  
 NIP. 19671002 198902 1 001

**KELOMPOK KERJA**  
**TIM PENETAPAN HARGA TBS KELAPA SAWIT PRODUKSI PEKEBUN KALIMANTAN BARAT**  
**PERIODE III MEI 2025**

**I. HARGA CPO**

| No.                     | Nama Perusahaan                    | Harga CPO<br>Excl. PPn (Rp/Kg) | Volume<br>Penjualan(Kg) | Jumlah Nilai<br>Penjualan(Rp) |
|-------------------------|------------------------------------|--------------------------------|-------------------------|-------------------------------|
| 1                       | 2                                  | 3                              | 4                       | 5                             |
| 1                       | PT. PN 4 REG V SANGGAU             | 12,923.00                      | 500,000                 | 6,461,500,000                 |
| 2                       | PT. KALIMANTAN SANGGAR PUSAKA      | -                              | -                       | -                             |
| 3                       | PT. SINAR DINAMIKA KAPUAS          | -                              | -                       | -                             |
| 4                       | PT. BONTI PERMAI JAYARAYA          | -                              | -                       | -                             |
| 5                       | PT. GUNAJAYA KARYA GEMILANG        | -                              | -                       | -                             |
| 6                       | PT. BUMI RAYA UTAMA GROUP          | 13,147.00                      | 2,000,000               | 26,294,000,000                |
| 7                       | PT. MULTI PRIMA ENTAKAI            | 13,196.00                      | 2,000,000               | 26,392,000,000                |
| 8                       | PT. BINTANG HARAPAN DESA           | 13,000.00                      | 2,000,000               | 26,000,000,000                |
| 9                       | PT. MITRA INTI SEJATI PLANTATION   | -                              | -                       | -                             |
| 10                      | PT. SEDJAHTERA INDO AGRO           | -                              | -                       | -                             |
| 11                      | PT. AGRINA SAWIT PERDANA           | 12,985.00                      | 3,500,000               | 45,447,500,000                |
| 12                      | PT. BUMI PRATAMA KHATULISTIWA      | 12,924.00                      | 900,000                 | 11,631,600,000                |
| 13                      | PT. TINTIN BOYOK SAWIT MAKMUR      | 12,734.00                      | 1,000,000               | 12,734,000,000                |
| 14                      | PT. PERMATA HIJAU SARANA           | 13,196.00                      | 2,000,000               | 26,392,000,000                |
| 15                      | PT. AGRO LESTARI MANDIRI & PT. KGP | -                              | -                       | -                             |
| 16                      | PT. GLOBAL KALIMANTAN MAKMUR       | -                              | -                       | -                             |
| 17                      | PT. SEPANJANG INTI SURYA MULIA     | -                              | -                       | -                             |
| 18                      | PT. AGRO PALINDO SAKTI             | 12,853.76                      | 1,025,000               | 13,175,100,000                |
| 19                      | PT. AGRO NUSA INVESTAMA            | 12,900.25                      | 2,400,000               | 30,960,600,000                |
| 20                      | PT. RANA WASTU KENCANA             | -                              | -                       | -                             |
| 21                      | PT. FAJAR SAUDARA KUSUMA           | 12,790.00                      | 450,000                 | 5,755,500,000                 |
| 22                      | PT. PARAMITRA INTERNUSA PRATAMA    | -                              | -                       | -                             |
| 23                      | PT. RIAU AGROTAMA PLANTATION       | 12,997.00                      | 2,000,000               | 25,994,000,000                |
| 24                      | PT. BUANA TUNAS SEJAHTERA          | -                              | -                       | -                             |
| 25                      | PT. PARNA AGRO MAS                 | 12,734.00                      | 2,200,000               | 28,014,800,000                |
| 26                      | PT. BUKIT PALEM                    | 12,827.00                      | 500,000                 | 6,413,500,000                 |
| 27                      | PT. USAHA AGRO INDONESIA           | 12,950.00                      | 800,000                 | 10,360,000,000                |
| 28                      | PT. SUMATERA MAKMUR LESTARI        | -                              | -                       | -                             |
| 29                      | PT. SINTANG AGRO MANDIRI           | 13,196.00                      | 2,000,000               | 26,392,000,000                |
| 30                      | PT. KAPUASINDO PALM INDUSTRY       | -                              | -                       | -                             |
| 31                      | PT. SINTANG RAYA                   | -                              | -                       | -                             |
| 32                      | PT. FAJAR SAUDARA LESTARI          | -                              | -                       | -                             |
| 33                      | PT. SUMATERA JAYA AGRO LESTARI     | 12,700.00                      | 2,000,000               | 25,400,000,000                |
| 34                      | PT. GRAND UTAMA MANDIRI            | -                              | -                       | -                             |
| 35                      | PT. BUMI TATA LESTARI              | 12,935.00                      | 750,000                 | 9,701,250,000                 |
| 36                      | PT. AGRO ABADI CEMERLANG           | 12,966.00                      | 3,000,000               | 38,898,000,000                |
| 37                      | PT. KIARA SAWIT ABADI              | -                              | -                       | -                             |
| 38                      | PT. MITRA ANEKA REZEKI             | -                              | -                       | -                             |
| 39                      | PT. ICHIKO AGRO LESTARI            | -                              | -                       | -                             |
| 40                      | PT. CAHAYA UNGGUL PRIMA            | -                              | -                       | -                             |
| 41                      | PT. SANDIKA NATA PALMA             | 13,180.00                      | 4,000,000               | 52,720,000,000                |
| 42                      | PT. ADITYA AGROINDO                | -                              | -                       | -                             |
| 43                      | PT. LANANG AGRO BERSATU            | -                              | -                       | -                             |
| 44                      | PT. MITRA SAUDARA LESTARI          | -                              | -                       | -                             |
| 45                      | PT. PERDANA SAWIT PLANTATION       | 12,696.00                      | 2,000,000               | 25,392,000,000                |
| 46                      | PT. PN 4 REG V NGABANG             | 13,023.00                      | 400,000                 | 5,209,200,000                 |
| <b>JUMLAH/RATA-RATA</b> |                                    | <b>12,978.99</b>               | <b>37,425,000</b>       | <b>485,738,550,000</b>        |

## II. HARGA INTI SAWIT

| No.                     | Nama Perusahaan                    | Harga PK<br>Excl. PPn (Rp/Kg) | Volume<br>Penjualan(Kg) | Jumlah Nilai<br>Penjualan(Rp) |
|-------------------------|------------------------------------|-------------------------------|-------------------------|-------------------------------|
| 1                       | 2                                  | 3                             | 4                       | 5                             |
| 1                       | PT. PN 4 REG V SANGGAU             | -                             | -                       | -                             |
| 2                       | PT. KALIMANTAN SANGGAR PUSAKA      | -                             | -                       | -                             |
| 3                       | PT. SINAR DINAMIKA KAPUAS          | -                             | -                       | -                             |
| 4                       | PT. BONTI PERMAI JAYARAYA          | -                             | -                       | -                             |
| 5                       | PT. GUNAJAYA KARYA GEMILANG        | -                             | -                       | -                             |
| 6                       | PT. BUMI RAYA UTAMA GROUP          | -                             | -                       | -                             |
| 7                       | PT. MULTI PRIMA ENTAKAI            | 12,874.50                     | 200,000                 | 2,574,900,000                 |
| 8                       | PT. BINTANG HARAPAN DESA           | 13,100.00                     | 500,000                 | 6,550,000,000                 |
| 9                       | PT. MITRA INTI SEJATI PLANTATION   | 12,615.00                     | 500,000                 | 6,307,500,000                 |
| 10                      | PT. SEDJAHTERA INDO AGRO           | -                             | -                       | -                             |
| 11                      | PT. AGRINA SAWIT PERDANA           | 12,800.00                     | 200,000                 | 2,560,000,000                 |
| 12                      | PT. BUMI PRATAMA KHATULISTIWA      | -                             | -                       | -                             |
| 13                      | PT. TINTIN BOYOK SAWIT MAKMUR      | 12,780.00                     | 200,000                 | 2,556,000,000                 |
| 14                      | PT. PERMATA HIJAU SARANA           | 12,872.00                     | 100,000                 | 1,287,200,000                 |
| 15                      | PT. AGRO LESTARI MANDIRI & PT. KGP | -                             | -                       | -                             |
| 16                      | PT. GLOBAL KALIMANTAN MAKMUR       | 12,888.49                     | 100,000                 | 1,288,849,000                 |
| 17                      | PT. SEPANJANG INTI SURYA MULIA     | -                             | -                       | -                             |
| 18                      | PT. AGRO PALINDO SAKTI             | 12,905.00                     | 50,000                  | 645,250,000                   |
| 19                      | PT. AGRO NUSA INVESTAMA            | 13,002.50                     | 200,000                 | 2,600,500,000                 |
| 20                      | PT. RANA WASTU KENCANA             | 12,800.00                     | 400,000                 | 5,120,000,000                 |
| 21                      | PT. FAJAR SAUDARA KUSUMA           | 12,815.00                     | 80,000                  | 1,025,200,000                 |
| 22                      | PT. PARAMITRA INTERNUSA PRATAMA    | -                             | -                       | -                             |
| 23                      | PT. RIAU AGROTAMA PLANTATION       | 12,875.00                     | 900,000                 | 11,587,500,000                |
| 24                      | PT. BUANA TUNAS SEJAHTERA          | -                             | -                       | -                             |
| 25                      | PT. PARNA AGRO MAS                 | 12,680.00                     | 400,000                 | 5,072,000,000                 |
| 26                      | PT. BUKIT PALEM                    | -                             | -                       | -                             |
| 27                      | PT. USAHA AGRO INDONESIA           | 12,570.00                     | 300,000                 | 3,771,000,000                 |
| 28                      | PT. SUMATERA MAKMUR LESTARI        | -                             | -                       | -                             |
| 29                      | PT. SINTANG AGRO MANDIRI           | 12,877.00                     | 300,000                 | 3,863,100,000                 |
| 30                      | PT. KAPUASINDO PALM INDUSTRY       | -                             | -                       | -                             |
| 31                      | PT. SINTANG RAYA                   | -                             | -                       | -                             |
| 32                      | PT. FAJAR SAUDARA LESTARI          | 12,570.00                     | 300,000                 | 3,771,000,000                 |
| 33                      | PT. SUMATERA JAYA AGRO LESTARI     | -                             | -                       | -                             |
| 34                      | PT. GRAND UTAMA MANDIRI            | 12,780.00                     | 100,000                 | 1,278,000,000                 |
| 35                      | PT. BUMI TATA LESTARI              | -                             | -                       | -                             |
| 36                      | PT. AGRO ABADI CEMERLANG           | 12,690.00                     | 200,000                 | 2,538,000,000                 |
| 37                      | PT. KIARA SAWIT ABADI              | 12,888.49                     | 500,000                 | 6,444,245,000                 |
| 38                      | PT. MITRA ANEKA REZEKI             | -                             | -                       | -                             |
| 39                      | PT. ICHIKO AGRO LESTARI            | -                             | -                       | -                             |
| 40                      | PT. CAHAYA UNGGUL PRIMA            | 12,750.00                     | 300,000                 | 3,825,000,000                 |
| 41                      | PT. SANDIKA NATA PALMA             | -                             | -                       | -                             |
| 42                      | PT. ADITYA AGROINDO                | -                             | -                       | -                             |
| 43                      | PT. LANANG AGRO BERSATU            | 12,500.00                     | 250,000                 | 3,125,000,000                 |
| 44                      | PT. MITRA SAUDARA LESTARI          | -                             | -                       | -                             |
| 45                      | PT. PERDANA SAWIT PLANTATION       | -                             | -                       | -                             |
| 46                      | PT. PN 4 REG V NGABANG             | -                             | -                       | -                             |
| <b>JUMLAH/RATA-RATA</b> |                                    | <b>12,794.45</b>              | <b>6,080,000</b>        | <b>77,790,244,000</b>         |

### III. HIMPUNAN INDEKS "K" = 91.22%

### IV. HARGA TANDAN BUAH SEGAR (TBS)

| No. | Keadaan<br>Umur Tanaman      | Harga TBS<br>Per Kilogram (Rp) |
|-----|------------------------------|--------------------------------|
| 1   | 2                            | 3                              |
| 1   | Umur Tanaman 3 Tahun         | 2,349.33                       |
| 2   | Umur Tanaman 4 Tahun         | 2,505.49                       |
| 3   | Umur Tanaman 5 Tahun         | 2,672.23                       |
| 4   | Umur Tanaman 6 Tahun         | 2,756.07                       |
| 5   | Umur Tanaman 7 Tahun         | 2,857.55                       |
| 6   | Umur Tanaman 8 Tahun         | 2,943.93                       |
| 7   | Umur Tanaman 9 Tahun         | 2,991.27                       |
| 8   | Umur Tanaman 10 s/d 20 Tahun | 3,135.98                       |
| 9   | Umur Tanaman 21 Tahun        | 3,085.01                       |
| 10  | Umur Tanaman 22 Tahun        | 3,071.97                       |
| 11  | Umur Tanaman 23 Tahun        | 3,002.11                       |
| 12  | Umur Tanaman 24 Tahun        | 2,906.22                       |
| 13  | Umur Tanaman 25 Tahun        | 2,816.24                       |

**REKAPITULASI INDEKS "K", HARGA CPO, HARGA INTI SAWIT  
DAN HARGA TBS DI KALIMANTAN BARAT TAHUN 2025**

| Bulan          | Indeks<br>"K"<br>(%) | Harga<br>CPO<br>(Rp/Kg) | Harga<br>Inti Sawit<br>(Rp/Kg) | Harga TBS (Rp/Kg) Berdasarkan Umur Tanaman (Tahun) |               |               |               |               |               |               |               |               |               |               |               |               | Rata-rata<br>Harga TBS<br>(Rp/Kg) | Persentase<br>Naik/Turun<br>(%) |      |
|----------------|----------------------|-------------------------|--------------------------------|----------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------------------------|---------------------------------|------|
|                |                      |                         |                                | 3                                                  | 4             | 5             | 6             | 7             | 8             | 9             | 10-20         | 21            | 22            | 23            | 24            | 25            |                                   |                                 |      |
| 1              | 2                    | 3                       | 4                              | 5                                                  | 6             | 7             | 8             | 9             | 10            | 11            | 12            | 13            | 14            | 15            | 16            | 17            | 18                                | 19                              | 20   |
| DES 2024 (IV)  | 92.00                | 14,568.11               | 11,406.46                      | 2,551.07                                           | 2,725.95      | 2,911.44      | 3,002.82      | 3,112.26      | 3,209.23      | 3,262.55      | 3,411.69      | 3,352.90      | 3,337.86      | 3,258.79      | 3,150.23      | 3,048.37      | 3,237.05                          | -                               | 0.00 |
| JAN 2025 (I)   | 92.00                | 14,607.01               | 10,734.99                      | 2,532.12                                           | 2,707.01      | 2,892.22      | 2,983.00      | 3,091.45      | 3,188.48      | 3,241.88      | 3,387.93      | 3,328.72      | 3,313.58      | 3,234.30      | 3,125.45      | 3,023.31      | 3,214.29                          | Turun                           | 0.70 |
| JAN 2025 (II)  | 91.50                | 13,810.56               | 10,959.40                      | 2,410.60                                           | 2,575.58      | 2,750.63      | 2,836.96      | 2,940.41      | 3,031.88      | 3,082.17      | 3,223.51      | 3,168.13      | 3,153.97      | 3,079.41      | 2,977.05      | 2,881.01      | 3,058.54                          | Turun                           | 4.85 |
| JAN 2025 (III) | 91.50                | 13,874.25               | 10,680.72                      | 2,409.70                                           | 2,575.23      | 2,750.72      | 2,837.06      | 2,940.39      | 3,032.19      | 3,082.67      | 3,223.04      | 3,167.29      | 3,153.03      | 3,078.13      | 2,975.30      | 2,878.82      | 3,058.00                          | Turun                           | 0.02 |
| JAN 2025 (IV)  | 91.50                | 13,400.30               | 10,657.93                      | 2,339.87                                           | 2,499.97      | 2,669.84      | 2,753.63      | 2,854.06      | 2,942.82      | 2,991.61      | 3,128.87      | 3,075.15      | 3,061.41      | 2,989.07      | 2,889.75      | 2,796.56      | 2,968.75                          | Turun                           | 2.92 |
| FEB 2025 (I)   | 91.50                | 13,379.13               | 10,496.09                      | 2,330.88                                           | 2,490.63      | 2,660.08      | 2,743.56      | 2,843.57      | 2,932.14      | 2,980.85      | 3,117.18      | 3,063.48      | 3,049.75      | 2,977.52      | 2,878.37      | 2,785.33      | 2,957.61                          | Turun                           | 0.38 |
| FEB 2025 (II)  | 91.46                | 13,802.65               | 10,728.31                      | 2,399.97                                           | 2,564.63      | 2,739.26      | 2,825.23      | 2,928.17      | 3,019.48      | 3,069.70      | 3,209.79      | 3,154.38      | 3,140.21      | 3,065.73      | 2,963.48      | 2,867.54      | 3,045.45                          | Naik                            | 2.97 |
| FEB 2025 (III) | 91.46                | 14,381.79               | 10,619.83                      | 2,480.28                                           | 2,651.50      | 2,832.84      | 2,921.75      | 3,027.99      | 3,122.98      | 3,175.25      | 3,318.46      | 3,260.53      | 3,245.71      | 3,168.11      | 3,061.56      | 2,961.59      | 3,148.40                          | Naik                            | 3.38 |
| FEB 2025 (IV)  | 91.46                | 14,832.66               | 10,982.65                      | 2,559.13                                           | 2,735.73      | 2,922.79      | 3,014.53      | 3,124.15      | 3,222.13      | 3,276.04      | 3,423.89      | 3,364.14      | 3,348.87      | 3,268.83      | 3,158.95      | 3,055.85      | 3,248.43                          | Naik                            | 3.18 |
| MAR 2025 (I)   | 91.46                | 14,655.44               | 11,173.80                      | 2,540.32                                           | 2,715.02      | 2,900.19      | 2,991.22      | 3,100.12      | 3,197.02      | 3,250.31      | 3,397.99      | 3,339.08      | 3,324.01      | 3,244.93      | 3,136.36      | 3,034.49      | 3,223.95                          | Turun                           | 0.75 |
| MAR 2025 (II)  | 91.29                | 14,546.88               | 11,498.35                      | 2,531.65                                           | 2,704.99      | 2,888.90      | 2,979.57      | 3,088.21      | 3,184.32      | 3,237.16      | 3,385.47      | 3,327.26      | 3,312.37      | 3,234.02      | 3,126.45      | 3,025.53      | 3,212.20                          | Turun                           | 0.36 |
| MAR 2025 (III) | 91.29                | 14,761.35               | 12,053.11                      | 2,583.01                                           | 2,759.15      | 2,946.19      | 3,038.66      | 3,149.60      | 3,247.23      | 3,300.89      | 3,453.29      | 3,394.35      | 3,379.28      | 3,299.78      | 3,190.62      | 3,088.21      | 3,276.66                          | Naik                            | 2.01 |
| MAR 2025 (IV)  | 91.29                | 14,782.99               | 12,958.20                      | 2,619.12                                           | 2,796.09      | 2,984.37      | 3,078.03      | 3,190.75      | 3,288.77      | 3,342.59      | 3,499.58      | 3,440.89      | 3,425.88      | 3,346.25      | 3,236.94      | 3,134.38      | 3,320.85                          | Naik                            | 1.35 |
| APR 2025 (I)   | 91.29                | 14,555.47               | 13,307.03                      | 2,598.78                                           | 2,773.38      | 2,959.36      | 3,052.23      | 3,164.22      | 3,260.88      | 3,313.91      | 3,471.20      | 3,413.61      | 3,398.88      | 3,320.48      | 3,212.85      | 3,111.86      | 3,294.07                          | Turun                           | 0.81 |
| APR 2025 (II)  | 91.58                | 14,482.99               | 12,434.39                      | 2,564.58                                           | 2,738.35      | 2,923.11      | 3,014.85      | 3,125.16      | 3,221.42      | 3,274.29      | 3,427.30      | 3,369.51      | 3,354.74      | 3,276.48      | 3,169.05      | 3,068.24      | 3,252.18                          | Turun                           | 1.27 |
| APR 2025 (III) | 91.58                | 13,951.67               | 13,469.19                      | 2,524.98                                           | 2,693.33      | 2,872.95      | 2,963.09      | 3,072.09      | 3,165.23      | 3,216.29      | 3,371.07      | 3,315.95      | 3,301.85      | 3,226.46      | 3,122.97      | 3,025.87      | 3,199.25                          | Turun                           | 1.63 |
| APR 2025 (IV)  | 91.58                | 13,991.54               | 13,663.37                      | 2,537.89                                           | 2,706.81      | 2,887.12      | 2,977.71      | 3,087.30      | 3,180.75      | 3,231.97      | 3,387.96      | 3,332.74      | 3,318.61      | 3,243.01      | 3,139.22      | 3,041.84      | 3,215.33                          | Naik                            | 0.50 |
| MEI 2025 (I)   | 91.58                | 13,798.22               | 13,538.49                      | 2,505.16                                           | 2,671.79      | 2,849.68      | 2,939.09      | 3,047.28      | 3,139.46      | 3,189.98      | 3,344.12      | 3,289.69      | 3,275.77      | 3,201.21      | 3,098.86      | 3,002.82      | 3,173.75                          | Turun                           | 1.29 |
| MEI 2025 (II)  | 91.22                | 13,242.92               | 13,072.33                      | 2,397.75                                           | 2,557.10      | 2,727.24      | 2,812.81      | 2,916.39      | 3,004.53      | 3,052.83      | 3,200.58      | 3,148.57      | 3,135.27      | 3,063.99      | 2,966.15      | 2,874.34      | 3,037.54                          | Turun                           | 4.29 |
| MEI 2025 (III) | 91.22                | 12,978.99               | 12,794.45                      | 2,349.33                                           | 2,505.49      | 2,672.23      | 2,756.07      | 2,857.55      | 2,943.93      | 2,991.27      | 3,135.98      | 3,085.01      | 3,071.97      | 3,002.11      | 2,906.22      | 2,816.24      | 2,976.23                          | Turun                           | 2.02 |
| <b>Selisih</b> | <b>0.00</b>          | <b>-263.94</b>          | <b>-277.88</b>                 | <b>-48.42</b>                                      | <b>-51.61</b> | <b>-55.02</b> | <b>-56.74</b> | <b>-58.84</b> | <b>-60.60</b> | <b>-61.56</b> | <b>-64.59</b> | <b>-63.56</b> | <b>-63.30</b> | <b>-61.88</b> | <b>-59.93</b> | <b>-58.10</b> | <b>-61.31</b>                     |                                 |      |

exl.TBS/Rekap Indeks "K", Harga CPO, Kernel, TBS Tahun 2025

Keterangan : Harga CPO, Inti Sawit, Indeks K serta harga TBS kelapa sawit umur 3 s.d 25 tahun dihitung dan ditetapkan oleh Tim Penetapan Harga Pembelian TBS Kelapa Sawit Produksi Pekebun Kalimantan Barat berdasarkan Peraturan Menteri Pertanian Nomor 01/PERMENTAN/KB.120/1/2018 tanggal 2 Januari 2018, Peraturan Gubernur Kalimantan Barat Nomor 86 Tahun 2022 tanggal 10 November 2022, Surat Keputusan Gubernur Kalimantan Barat Nomor 173/DISBUNAK/2024 tanggal 15 Februari 2024 dan Surat Keputusan Sekretaris Daerah Kalimantan Barat Nomor 60/DISBUNAK/2024 tanggal 12 Januari 2024.

# Overview Perhitungan Indeks K dan Harga TBS

## Indeks K

|                |              |                  |
|----------------|--------------|------------------|
| April<br>91,58 | Mei<br>91,22 | Varian<br>0,36 % |
|----------------|--------------|------------------|

## Harga CPO

| Bulan      | Qty Penjualan (Kg) | Nilai Rp+PPN      | Rata-rata |
|------------|--------------------|-------------------|-----------|
| Mar-2025   | 144.775.000        | 2.344.417.330.350 | 16.193,52 |
| April-2025 | 249.630.460        | 3.842.166.831.886 | 15.391,42 |
| Variance   | 104.855.460        | 1.497.749.501.536 | -802,42   |
| %          | 72%                | 64%               | -5%       |

## Harga PK

| Bulan      | Qty Penjualan (Kg) | Nilai Rp+PPN    | Rata-rata |
|------------|--------------------|-----------------|-----------|
| Mar-2025   | 27.790.000         | 381.254.314.605 | 13.719    |
| April-2025 | 58.590.000         | 877.044.952.960 | 14.969    |
| Variance   | 30.800.000         | 495.790.638.355 | 1.250     |
| %          | 111%               | 130%            | 9%        |

## Biaya PKS

| Bulan      | Tbs Olah (Kg) | Biaya Olah (Rp) | Rata-rata |
|------------|---------------|-----------------|-----------|
| Mar-2025   | 685.442.641   | 132.995.814.307 | 194       |
| April-2025 | 738.481.826   | 148.819.407.948 | 201       |
| Variance   | 53.039.185    | 15.823.593.641  | 7,5       |
| %          | 7,74%         | 11,9%           | 3,6%      |

## OER

| Bulan      | PRODUKSI TBS (KG) | PRODUKSI CPO (Kg) | OER CPO | PRODUKSI IS (Kg) | OER PK |
|------------|-------------------|-------------------|---------|------------------|--------|
| Mar-2025   | 685.442.641       | 148.681.977       | 21,69   | 30.397.563       | 4,43   |
| April-2025 | 738.481.826       | 162.580.827       | 22,02   | 32.226.503       | 4,36   |
| Variance   | 53.039.185        | 13.898.850        | 0,32    | 1.828.940        | -0,07  |

**CPO** Rp 12.978,99/Kg

**PK** Rp 12.794,45/Kg

## Rekapitulasi Penjualan CPO

| Tanggal      | Qty        | %   | Nilai Penjualan | Kontrak | KPNB   | Varian |
|--------------|------------|-----|-----------------|---------|--------|--------|
| 08/05/2025   | 12.200.000 | 25  | 160.305.244.000 | 13.140  | 13.100 | (40)   |
| 09/05/2025   | 14.450.000 | 30  | 184.577.198.000 | 12.774  | 13.100 | 326    |
| 14/05/2025   | 10.125.000 | 21  | 131.693.344.000 | 13.007  | 13.422 | 415    |
| 15/05/2025   | 11.600.000 | 24  | 151.645.844.000 | 13.073  | 13.373 | 300    |
| Total        | 48.375.000 | 100 | 628.221.630.000 | 12.986  | 13.249 | 262    |
| Periode lalu | 35.670.000 |     | 472.505.176.000 | 13.247  | 13.462 | 215    |

## Rekapitulasi Penjualan PK

| Tanggal      | Qty       | %   | Nilai Penjualan (Rp) | Harga  |
|--------------|-----------|-----|----------------------|--------|
| 08/05/2025   | 995.000   | 13  | 12.780.325.000       | 12.845 |
| 09/05/2025   | 850.000   | 11  | 10.882.848.000       | 12.803 |
| 14/05/2025   | 3.905.000 | 53  | 50.221.287.143       | 12.861 |
| 15/05/2025   | 1.650.000 | 22  | 20.850.047.000       | 12.636 |
| Total        | 7.400.000 | 100 | 94.734.507.143       | 12.802 |
| Periode lalu | 9.560.000 |     | 125.025.418.000      | 13.078 |